

## SUPPLEMENTAL BUDGET

Agency 046

### Law Library

#### Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	13.8	4,099		4,099
<b>Supplemental Changes</b>				
Annual/Sick Leave Buy-out		11		11
Equipment Upgrade		27		27
Unemployment Compensation		1		1
<b>Subtotal - Supplemental Changes</b>		39		39
<b>Total Proposed Budget</b>	13.8	4,138		4,138
Difference		39		39
Percent Change	0.0%	1.0%		1.0%

#### Supplemental Changes

##### Annual/Sick Leave Buy-out

Funding is needed to pay for annual and sick leave buy-outs in Fiscal Year 2005.

##### Equipment Upgrade

Funding is required to support an upgrade of the innovative interfaces central server.

##### Unemployment Compensation

Funding is needed to cover payments made to the Employment Security Department that were made in the 2003-05 Biennium.